COMMISSIONER MEETINGS

All meetings take place in the Commissioners Conference Room (3107) located in the Stillwater Building @ 316 North 26th Street (3rd Floor) and are open to the public unless otherwise noted

MONDAY - September 14, 2020

MEETING UPDATE

In response to recent public health concerns surrounding COVID-19, Board of County Commissioner meetings will be held in a different format. Meetings may include virtual video conferencing to comply with social distancing guidelines.

In an effort to honor your right to participate and allow for public comment we have set up a conference call line. Please dial (866) 876-1424, follow the prompts, and use access code 6002703#.

The public may comment during the specific public comment periods listed on the agenda. Please have your phone set to "mute" until the public comment period is open.

If you have questions please contact the B.O.C.C. office at (406) 256-2701 or the Clerk and Recorder at (406) 256-2787.

8:15 Calendar

8:30 Department Meetings

- 1. Department Head Meeting IT & YSC
- 2. Human Resources
- 3. Facilities
- 4. Finance
- 5. Legal/Litigation

Closed: Litigation Update, Reher

2:00 COMMISSIONERS DISCUSSION

DEPARTMENTS

1. C/C Planning-Monica Plecker - Resolution of Intent - Planning Fees and Public Hearing Schedule

COMMISSIONERS

1. Commissioner Boards Report

PUBLIC COMMENTS ON COUNTY BUSINESS

TUESDAY - September 15, 2020

9:00 Agenda Setting

9:30 COMMISSIONERS BOARD MEETING

B.O.C.C Monday Discussion

Meeting Date: 09/14/2020

Title: CLOSED: litigation update, Reher

Submitted For: Melissa Williams, Deputy County Attorney **Submitted By:** Melissa Williams, Deputy County Attorney

TOPIC:

Closed: Litigation Update, Reher

BACKGROUND:

CLOSED: litigation update, Reher

RECOMMENDED ACTION:

Agenda Item

5.

Meeting Date: 09/14/2020

Title: Resolution 20- to Adopt Fee Schedule for City-County Planning Division

Zoning and Subdivision Applications and Permits

Submitted By: Monica Plecker

TOPIC:

C/C Planning-Monica Plecker - Resolution of Intent - Planning Fees and Public Hearing Schedule

BACKGROUND:

Planning Staff will bring forward a Resolution of Intent to establish a public hearing date for the BOCC to consider fee increases as it relates to subdivision, zoning and Project Re:Code.

Planning Staff has presented at a prior discussion outlining the need to bring the City and County fee schedules in better alignment. The BOCC directed staff to bring forward the item for consideration at a regular meeting. The proposed fees are attached as Exhibit A and Project Re:Code fees are attached as Exhibit B. Some fee's will reach parity with the City in one fiscal year while fee's with great differences will have stepped increases over 3 fiscal years. The Subdivision and Zoning fee scheudles will not become effective until January 1, 2021.Proposed Project Re:Code fee's will not become effective until Project Re:Code is adopted.

RECOMMENDED ACTION:

Staff recommends the BOCC consider the Resolution of Intent at a regular meeting and schedule the Public Hearing.

Attachments

Informational Slides Exhibit A Exhibit B Resolution of Intent 1.

CITY/COUNTY PLANNING DIVISION

Fee Increase PROPOSAL

Fee Schedule

ZONING & MISC

SUBDIVISION

PROJECT Re:CODE

The City and County try to consider fee increases in 2 year cycles. The County last updated fee's by 10 percent in FY 19.

The City adopted a 10 percent increase as part of the FY 21 budget process.

Research shows the fee schedules between the city and county have never matched.

Reasons to support identical fee schedules include: same resources, process, staffing regardless of jurisdiction

without fee increases, cost of service delivery is not achieved and private development is ultimately subsidized by all residents participating in the levy The Zoning Fee Schedule varies in difference from \$4 (Temp Use Permit) to \$474 (Temp Use Bond) and the difference across all fees averages \$113.58.

The Subdivision Fee Schedule varies in difference from \$39 (Corrections for Final Docs) to \$2,759 (Final Plat 41-200 Lots) and the difference across all fees averages \$1,182.25.

Missed subdivision revenue is estimated at \$43,000 annually by having reduced fee's in the County.

Based on 2019 calendar activity increasing fees results in an average of \$183.25 that would be passed along to future lot owners.

Note: This is not an exact number. Smaller subdivisions would have higher costs while larger subdivisions would have lower costs passed on to future owners.

Recommendations for Zoning Fee Schedule

Preferred Option - Increase fees immediately to match city's existing schedule

Recommendations for Zoning Fee Schedule Preferred Option One time increase achieves parity. Any new increases would not be considered until FY 23.

Recommendations for Subdivision Fee Schedule Preferred Option Increases fees by equal amount over three fiscal years

Recommendations for Subdivision Fee Schedule Preferred Option

Eases steep cost increases over three years and gives development community predictability. A 3 year commitment spans BOCC election year.

Why don't recommended options include a "triage" approach?

Staff doesn't recommend an approach that only raises some fees while preserving the large gap for others. There are some application types that are rarely used, but not addressing those fees while addressing more heavily used types does not encourage developers to pay for the cost of providing services, or close the existing gap.

What does \$43,000 annually in lost revenue mean?

- -Service delivery costs not covered (subsidy)
 - -Reserve spending to cover cost of services
- -Use of funds to cover costs that could otherwise be allocated towards planning efforts requiring consultant services (ex. Use of PILT funds for Re:Code)
- -Local match required to fill vacant planner 1 position as identified in UPWP.

What about Project Re:Code?

The City has adopted fees for Project Re:Code in anticipation of its adoption. Staff recommends the County do the same thing. The Resolution would specifically identify the fee schedule effective date to match adoption of the Zoning Ordinance.

Subdivision Fee Schedule - YCO FY21

SUBDIVISION APPLICAT	ΓΙΟΝ REVIEW		FY 21	[FY	22	FY2	3
FEES								
Pre-Application Meetings		(City Only)	\$	484	\$	593	\$	702
Preliminary Major Plat		6 to 40 lots	\$	2,801	\$	3,580	\$	4,359
		41 to 200 lots	\$	5,509	\$	6,299	\$	7,090
		Over 200 lots	\$	5,508	\$	6,299	\$	7,090
Preliminary Minor Plat			\$	1,415	\$	2,089	\$	2,763
Preliminary Subsequent Mine	or Plat		\$	1,415	\$	2,089	\$	2,763
Subdivision Variances		Residential	\$	511				
		Commercial	\$	628				
Phased Subdivision Opening			\$	1,732				
Final Major Plat		6 to 40 lots	\$	1,022	\$	1,504	\$	1,987
(Fee at Check Print)		41 to 200 lots	\$	1,460	\$	2,379	\$	3,299
		Over 200 lots	\$	1,639	\$	2,469	\$	3,299
Final Minor Plat(Fee at Chec	k Print)		\$	1,152	\$	1,495	\$	1,838
Final Subsequent Minor Plat			\$	837	\$	1,337	\$	1,838
Expedited Plat (Fee at Check Print)		\$	836	\$	1,335	\$	1,835	
**Exempt Plat (Fee at Check Print)		\$	200					
Corrections or Vacations of Recorded Final subdivision plats or		\$	309					
Corrections or Adjustments to Plats, Conditions, and supporting		\$	309					
Minor Adjustments			\$	309				
Major Adjustments	Major subdivisio	ns affecting:						
	6 to 40 lots		\$	1,412	\$	1,476	\$	1,540
	41 to 200 lots		\$	4,236	\$	4,429	\$	4,621
	Over 200 lots		\$	4,750	\$	5,456	\$	6,161
	Minor subdivisio	ns	\$	616				

^{**}Fee Set by State Law

NOTE: Fees are rounded to the nearest whole number

Zoning Fee Schedule - YCO FY21

PLANNING APPLICATION AND PERMIT REVIEW FEES				FY 21	
Zone Change	Residential			1,062	
	Commercial	\$	1,470		
Land Use Contrary	Land Use Contrary to Zoning				
Administrative App	peal of Zoning Interpretation		\$	182	
Special Review	Residential	ū i		1,062	
	Commercial	\$	1,470		
Variance	Residential		\$	531	
	Commercial		\$	653	
Planned Unit	<5 acres		\$	1,223	
Development	>5 acres	\$	1,960		
Deposit for zoning	Deposit for zoning application posting signs (refunded after sign			125	
Temporary Use Permit		Initial review	\$	247	
		Annual review	\$	163	
		Bond	\$	1,650	
Temporary Sign Pe	ermits		\$	16	
Zoning Clarification (includes condo document Written			\$	77	
review)		On-site visit	\$	155	
Zoning Compliance Residential			\$	77	
Zoning Compliance Commercial			\$	115	
County (calculate b	ooth side of sign in fee)			. ft. (\$2/Sq.ft. on fee, \$1/Sq. t)	
Sign - Change of Face Only				25	
Fence Permit (For Replacement and New Construction)			\$	30	
For all Zone Change applications resubmitted within 1 year of a				817	
For all Special Review applications resubmitted within 1 year of a				817	
For all Variance applications resubmitted within 1 year of a				817	

FY	21 Project R	e:Cod	le Fees		
Administr	ative Relief				
	Base Fee	\$	175.00		
	Each Additional R	lec \$	75.00		
Planned N	Veighborhood Devo	elopmen	t		
	Neighborhood	\$	1,400.00		
	Comm/MU/TC	\$	2,250.00		
Landscap	e Plan				
	<1 Acre	\$	230.00		
	1-3 Acres	\$	345.00		
	3-5 Acres	\$	460.00		
	5+	\$	575.00		
Proportion	nate Compliance				
	Base	\$	115.00		
	Site (Add)	\$	75.00		
	Structure (Add)	\$	50.00		
Code Inte	rpretation				
		\$	77.00		
Concept I	Development Meeti	ing			
		\$	482.00		
Amendme	Amendments to Approved SR Uses				
		\$	115.00		

Note: These fees are only intended to be collected once project Re:Code is adopted.

Resolution No. 20-

Resolution of Intent to Adopt Revised Fee Schedule for City-County Planning Division Zoning and Subdivision Applications and Permits

WHEREAS, the Yellowstone County Board of County Commissioners has adopted zoning and subdivision regulations and a fee schedule for the reviews required by the regulations. The Board uses the fees to pay for some of the costs associated with the reviews. The fees do not cover all of the costs associated with all of the reviews. The costs associated with the reviews have increased over the years. To have the fees cover more of the costs associated with the reviews, the City-County Planning Division has proposed an increase in the fees. Attached as Exhibit A is a copy of the proposed fee schedule.

WHEREAS, the Planning Division has proposed fees in anticipation of the future Adoption of Project Re:Code. Attached as Exhibit B is a copy of the proposed fee schedule.

NOW THEREFORE, BE IT RESOLVED,

The Yellowstone County Board of County Commissioners intends to adopt a revised fee schedule for zoning and subdivision applications and permits. The revised fee schedule would have the people requesting the reviews pay more of the costs associated with the reviews. On September 29, 2020 at 9:30 a.m. in Room 3108 of the Stillwater Building, located at 316 North 26th Street in Billings, Montana, the Board will hold a public hearing on the proposed revised fee schedule. At the hearing, the Board will receive comments on the proposed revised fee schedule. The Board orders the Yellowstone County Clerk and Recorder to provide notice of the hearing. After the hearing, if the Board believes that it is in the best interest of the public, it will pass a resolution to adopt the proposed revised fee schedule for zoning and subdivision reviews.

Passed and Adopted on the 15thday of September, 2020.

BOARD OF COU	NTY COM	MISSIONERS
YELLOWSTONE	COUNTY,	MONTANA

Denis Pitman, Chairman
T. 1. O. d. 1. M. 1.
John Ostlund, Member
Donald Jones, Member
,
ATTEST:
TTTLST.
Jeff Martin, Clerk and Recorder
Yellowstone County, Montana

B.O.C.C Monday Discussion

Meeting Date: 09/14/2020

Title: Commissioners Board Report

Submitted By: Erica Wiley

TOPIC:

Commissioner Boards Report

BACKGROUND:

n/a

RECOMMENDED ACTION:

Discuss

1.